

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1671-01
Bill No.: SB 318
Subject: Conservation Dept.; Elections;
Type: Original
Date: April 4, 2011

Bill Summary: This proposal requires voter registration application forms to be distributed from Conservation offices and permit vendors authorized to issue resident hunting and fishing permits

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Conservation (MDC)** assumes an unknown cost, less than \$100,000.

MDC states, the Office of Secretary of State must provide voter registration application forms to MDC. MDC will be responsible for the costs related to mailing the forms to offices and permit vendors throughout the state. Currently there are 1,205 local resident hunting and fishing permit vendors in the state of Missouri.

Oversight assumes that the cost to print and distribute the voter registration applications can be absorbed by the Department of Conservation with existing resources.

Officials at the **Office of Secretary of State (SOS)** assumes this proposal requires the Secretary of State's office to provide voter registration application forms to the department of conservation for distribution to local offices and permit vendors.

SOS states, costs associated with this proposal are based on providing 50 applications to each of the 1180 local permit vendors throughout the state. The cost of printing additional postcard voter registration applications to distribute to the Department of Conservation is \$5900.00 for 59,000 postcards.

50 applications/vendor x 1180 vendors = 59,000 applications

59,000 applications x \$.10 = \$5900.00

Oversight assumes that the number of vendors and applications is minimal. Any costs associated with this proposal can be absorbed by SOS. Oversight notes in response to identical legislation, LR 0953-01, HB 277 (2011), SOS stated the proposal would have no impact.

Officials at the **Platte County Board of Election Commissioners** assumes there is no fiscal impact from this proposed legislation.

In response to similar proposal 0953-01, HB 277 (2011), Officials at the **Kansas City Board of Elections**, and **St. Louis County Board of Elections** assumes there is no fiscal impact from this proposed legislation.

ASSUMPTION (Continued)

No other Local Election Authority or Board of Election Commission responded to Oversight's request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Conservation
Office of Secretary of State
Kansas City Board of Elections
St. Louis County Board of Elections
Platte County Board of Election Commissioners

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 4, 2011